

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	37,505,406.86	37,505,406.86	100 %	13,810,949.95	37 %	12,708,572.87	34 %	92 %
Professional Regulation Commission	37,505,406.86	37,505,406.86	100 %	13,810,949.95	37 %	12,708,572.87	34 %	92 %
Regional Office - I	37,505,406.86	37,505,406.86	100 %	13,810,949.95	37 %	12,708,572.87	34 %	92 %
Accounts Payable	35,190.38	35,190.38	100 %	35,190.38	100 %	30,791.86	88 %	88 %
PS	8,283.00	8,283.00	100 %	8,283.00	100 %	8,283.00	100 %	100 %
MOOE	26,907.38	26,907.38	100 %	26,907.38	100 %	22,508.86	84 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,996,000.00	32,996,000.00	100 %	10,801,642.09	33 %	10,107,162.53	31 %	94 %
PS	23,881,000.00	23,881,000.00	100 %	7,670,847.95	32 %	7,376,713.50	31 %	96 %
MOOE	9,115,000.00	9,115,000.00	100 %	3,130,794.14	34 %	2,730,449.03	30 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,474,216.48	4,474,216.48	100 %	2,974,117.48	66 %	2,570,618.48	57 %	86 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,474,216.48	4,474,216.48	100 %	2,974,117.48	66 %	2,570,618.48	57 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

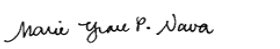
Certified Correct:


MAYNATALIE L. ALLIDEM
Budget Officer III
Date: May 6, 2022

Certified Correct:


JENNIFER M. ULLIBAC
Accountant III
Date: May 6, 2022

Recommending Approval:


MARIE GRACE P. NAVA
Supervising AO
Date: May 6, 2022

Approved By:


Atty. ARL RUTH B. SACAY-SABELO
Regional Director
Date: May 6, 2022